

PARTNER SELF-ASSESSMENT REPORT¹

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|--------------------------|---|
| Project title | Development of master curricula for natural disasters risk management in Western Balkan countries |
| Project acronym | NatRisk |
| Project reference number | 573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP |
| Coordinator | University of Nis |
| Project start date | October 15, 2016 |
| Project duration | 36 months |

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|----------------|---------------------|
| Partner name | Obuda University |
| Acronym | OE |
| Contact person | Agota Dregelyi-Kiss |

Project number: 573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP

"This project has been funded with support from the European Commission. This publication reflects the views only of the author, and the Commission cannot be held responsible for any use which may be made of the information contained therein"

¹ This report concerns quality issues of NatRisk project. The contact person from each partner institution should complete this form annually, in consultation with the members of the partner institution project team, and submit the report by email to s.priest@mdx.ac.uk and natriskuni@gmail.com by and Sept 30th each year. The reports will be reviewed by the Quality Assurance Committee and a short report will be prepared and submitted to the Project Management Committee.

1. Partner contributions

Please describe shortly your contribution to the project within each of activities defined by LFM and comment if necessary. If it is not foreseen to take part in some of activities, please mark it with n/a. If some activity has not started yet, please indicate that. If your team didn't accomplish some task, please give the reasons.

| Activities - LFM code | Achieved to date | Comment |
|--|--|---|
| 1.1 Identification of natural disasters to be managed in WB | 08 March 2017 | Report on natural disasters in Hungary created |
| 1.2 Introduction with established practices in EU countries for NDRM | 01 April 2017 | Survey of established practices in Hungary created |
| 1.3 Workshop on master curricula best practices in EU countries | 01 April 2017 | Presentation for Workshop Vienna prepared |
| 2.3 Training of teaching staff for innovative training method | 27 May 2017 | Training in Budapest organized, teaching staff trained |
| 3.2 Study visits and analysis of best courses best practices in EU countries | 27 May 2017 | Study visit in Budapest organized, presented |
| 5.1 Regular Quality Assurance Committee meetings | 07 April 2017 20 September 2018 8 March 2018 5 Sept 2018 20 March 2019 | participation in the meeting in Wien participation in the meeting in Messina participation in the meeting in Belgrade participation in the meeting in Chania participation in the meeting in London |
| 5.2 Development of the quality control plan | 14 Jan 2017 | contribution |
| 6.1 Creation of the | 14 March 2017 | contribution |

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| dissemination plan for the project | | |
| 6.2 Development and maintenance of project website and creation of promotional materials and campaigns | 15 July 2017 | translation of the website (Eng to Hun) |
| 7.1 Creation of sustainability plan | 14 March 2017 | contribution |
| 7.3 Student and staff mobility realized | 1 Dec 2017 15 July 2018 30 Sept 2019 – 06 Oct 2019 Nov 2018 – March 2019 April – May 2019 May-Sept 2019 | SMS mobility from UPKM was organized and performed at Óbuda University Documents for SMS activities were prepared. The grant, the call for SMS student and teacher mobilities were prepared 4 teacher mobilities were realized at KPA, Belgrade SMS incoming teachers from WB universities were at Óbuda University for training mobilities A student training mobility was realized at KPA, Belgrade Incoming student traineeship in progress at Óbuda University |
| 8.1 Kick-off meeting | 16 Dec 2016 | presentation created, participation |
| 8.2 Regular Steering Committee and Project Management meetings | 06 April 2017 19-21 September 2017 7-8 March 2018 5-6 Sept 2018 20-21 March 2019 | participation in the first PMC and SC meeting in Vienna participation in the second PMC and SC meeting in Messina participation in the third PMC and SC meeting in Belgrade participation in the fourth PMC and SC meeting in Chania participation in the fifth PMC and SC meeting in London |
| 8.4 Day-to-day coordination of project activities | in progress 1 November 2017 | coordination of project activities IIA documents for SMS activities were prepared |

2. Changes

Please indicate any changes in project realisation from the partner institution during the report period and comment on any likely impact on the project and suggest remedial actions

| Changes to the planned contributions to the project | Likely implication for WP activities and suggested actions | Date of notification to NatRisk coordinator |
|---|--|---|
| No changes. | | |
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3. Financial matters

Please indicate amounts of received instalments, expenditure within budget lines, and status of financial reporting on NatRisk management platform. Please comment any variation in the expected pattern of spending. This report will be considered in conjunction with the Financial Table on the NatRisk Management Platform.

| | No. of the instalment | Amount | Date | Comment |
|-----------------|-------------------------|---------------------------|------------|------------------------|
| Received | 1. | 7581,50 | 21.03.2017 | 1st installment of 1st |
| | 2. | 9636,50 | 07.12.2017 | 2nd installment of 1st |
| | 3. | 6065,20 | 07.08.2018 | 1st installment of 2nd |
| | 4. | 4265,60 | 27.11.2018 | 2nd installment of 2nd |
| | 5. | 3443,60 | 03.06.2019 | 3rd installment of 2nd |
| Spent | | Spent from Erasmus+ grant | Comment | |
| | 1. Staff Costs | 11902,00 | | |
| | 2. Travel Costs | 4825,00 | | |
| | 3. Costs of Stay | 9630,00 | | |
| | 4. Equipment Costs | | | |
| | 5. Subcontracting Costs | | | |
| | 6. Special | 6680,00 | | |

| | Mobility Strand | | | |
|-----------------|--|----------|--|----|
| | Total | 31337,00 | | |
| Reported | | Yes | Partially | No |
| | Financial excel table on the NatRisk platform filled-in | | Partially (for period 10.2016-07.2019) | |
| | ITR, Time Sheets and Staff Convention forms completed | | Partially (for period 10.2016-07.2019) | |
| | Supporting documents provided and uploaded to the NatRisk platform | | Partially (for period 10.2016-07.2019) | |

Budapest, 15 July 2019

